

**TOTAL NUMBER
OF CHILDREN
SERVED FROM 2007-2019:** **55,113**

| EVERY CHILD DESERVES A BRIGHT FUTURE | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| DPS | 465 | 3,718 | 3,780 | 3,712 | 3,494 | 3,203 | 3,050 | 2,598 | 3,386 | 3,171 | 3,017 | 2,750 |
| COMMUNITY | 134 | 1,240 | 2,097 | 1,648 | 1,695 | 1,817 | 1,765 | 1,772 | 1,706 | 1,605 | 1,685 | 1,667 |
| TOTAL | 599 | 4,958 | 5,877 | 5,360 | 5,189 | 5,020 | 4,815 | 4,370 | 5,092 | 4,714 | 4,702 | 4,417 |

**TOTAL NUMBER
OF TUITION
CREDITS DISTRIBUTED:** **\$121,516,813**

| AFFORDABLE PRESCHOOL FOR ALL | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TUITION CREDITS | \$748,142 | \$16,531,631 | \$8,802,734 | \$6,612,562 | \$7,028,023 | \$8,399,134 | \$9,018,283 | \$10,898,637 | \$12,824,214 | \$12,025,130 | \$13,501,564 | \$15,126,759 |

**TOTAL AMOUNT
INVESTED IN
PRESCHOOL QUALITY IMPROVEMENT:** **\$18,702,163**

| SUPPORTING PROFESSIONAL DEVELOPMENT | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| QI INVESTMENT | \$945,595 | \$2,693,385 | \$1,423,303 | \$657,433 | \$1,004,680 | \$1,263,995 | \$1,210,694 | \$969,842 | \$1,597,489 | \$1,881,303 | \$2,101,420 | \$2,953,024 |